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FINAL EDITION.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

GENERAL BUDGET ESTIMATES

FOR THE YEAR

1926—1927.

	Budget Estimate, 1926—27	Revised Estimate, 1925—26	Budget Estimate, 1925—26	Accounts, 1924—25
RECEIPTS.			Rs.	
Principal Heads of Revenue ...	2,62,46,000	2,68,87,000	2,62,10,000	2,63,95,194
Surplus Revenue of Assigned Tract ...	3,50,000	4,42,000	4,34,000	5,25,406
Mining Revenue	12,33,000	12,46,000	11,91,000	13,65,069
Interest	8,10,000	7,42,000	8,63,000	7,52,717
Civil Administration	2,69,000	6,00,000	5,67,000	3,77,101
Protection	1,57,000	1,45,000	1,57,000	1,73,341
Public Works	1,40,000	1,19,000	1,20,000	1,44,993
Moral and Material Development ...	3,19,000	3,17,000	2,96,000	3,13,954
Army and Defence	44,000	48,000	53,000	68,853
Railways—Revenue Account—Net Receipts	18,92,000	18,28,000	14,62,000	17,21,183
Krishnarajasagara Hydro-Electric and Irrigation Works	26,41,000	24,38,000	27,01,000	29,06,193
Industrial and other Works—Revenue Account—Net Receipts ...	70,000	—8,07,000	25,000	—7,81,714
Total Revenue ...	**3,41,71,000**	**3,40,05,000**	**3,40,79,000**	**3,39,62,290**
Surplus	46,000	24,000	74,000	26,420
Extraordinary Revenue	...	...	...	2,01,161
Interest on Mysore Railway Loan Sinking Fund Investments ...	5,00,000	5,00,000	4,98,000	4,71,068
Contribution by District Boards or Railway companies for construction of Railways ...	...	...	...	1,87,592
Debt, Deposits and Advances—				
Investment Account—Net ...	...	...	...	...
Permanent and Temporary Debt—Net.	...	...	...	...
Unfunded Debt—Net	33,22,000	31,30,000	20,13,000	23,52,702
Reserve Funds—Net	23,32,000	26,84,000	31,20,000	35,39,138
Local and other Funds—Net ...	3,03,000	...	...	...
Deposits—Net	...	...	68,000	...
Advances—Net	55,000	2,10,000	76,000	...
Objection Book Advances—Net ...	2,21,000	1,66,000	50,000	...
Account current with the Accountant General, Madras—Net ...	...	...	...	5,37,686
Suspense (Net)	...	...	6,000	85,667
Departmental Balance (Net) ...	...	...	18,000	20,118
Loans—Net	...	93,000	...	...
Remittances—Net	...	...	...	7,49,579
Obsolete Heads (Net)	...	...	...	...
Total ...	**67,79,000**	**68,07,000**	**59,23,000**	**81,71,131**
Opening Balance ...	95,80,000	100,00,000	85,27,000	83,00,473
GRAND TOTAL ...	**1,63,59,000**	**1,68,07,000**	**1,44,50,000**	**164,71,604**

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the year 1926-27.

RECEIPTS AND DISBURSEMENTS.

	Budget Estimate, 1926—27	Revised Estimate, 1925—26	Budget Estimate, 1925—26	Accounts, 1924—25
DISBURSEMENTS.				
Direct Demands on Revenue ...	47,40,000	47,49,000	46,58,000	46,91,419
Charges against Mining Revenue ...	2,04,000	2,14,000	2,17,000	2,08,939
Interest and Sinking Funds ...	54,61,000	54,76,000	52,42,000	53,41,878
Palace	26,10,000	26,10,000	25,70,000	26,27,527
Civil Administration	37,09,000	36,76,000	36,92,000	35,20,176
Protection	38,87,000	37,51,000	38,51,000	37,79,404
Public Works	25,77,000	27,98,000	25,63,000	27,75,863
Moral and Material Development ...	58,49,000	56,44,000	57,23,000	55,24,747
Local Self Government	6,30,000	4,56,000	4,20,000	3,32,368
Army and Defence	52,72,000	51,51,000	52,33,000	51,75,508
Famine Relief and Insurance ...	...	...	...	86,100
Miscellaneous Railway and Electrical Expenditure ...	...	3,000	25,000	4,065
Special Reserve for Non-Recurring Expenditure	...	...	...	...
Total Expenditure ...	3,49,39,000	3,45,28,000	3,41,94,000	3,40,67,994
Deduct—Expenditure met from Reserves	*8,14,000*	*5,47,000*	*1,89,000*	*1,32,124*
Total Expenditure charged to Revenue...	**3,41,25,000**	**3,39,81,000**	**3,40,05,000**	**3,39,35,870**
Surplus+Deficit— ...	+46,000	+24,000	+74,000	+26,420
Total ...	**3,41,71,000**	**3,40,05,000**	**3,40,79,000**	**3,39,62,290**
Capital Outlay not charged to Revenue	49,87,000	30 56,000	53,75,000	38,28,793
Deficit	...	...	...	...
Extraordinary Expenditure ...	...	...	...	2,01,161
Debt, Deposits and Advances—				
Investment Account—Net ...	32,56,000	32,57,000	23,64,000	9,85,698
Permanent and Temporary Debt—Net.	...	...	5,000	2,927
Unfunded Debt—Net	...	...	...	...
Reserve funds—Net	...	...	...	...
Local and other Funds—Net ...	...	84,000	77,000	1,52,276
Deposits—Net	...	1,00,000	...	1,94,922
Advances—Net.	...	...	...	6,04,683
Objection Book Advances—(Net) ...	...	...	...	1,24,859
Account current with the Accountant General, Madras—(Net).	...	...	...	...
Suspense (Net)	...	...	...	...
Departmental Balance—(Net) ...	...	...	...	...
Loans—Net	97,000	...	32,000	3,25,242
Remittances—Net	...	7,30,000	...	...
Obsolete Heads—(Net)	...	...	...	50,437
Total ...	**83,40,000**	**72,27,000**	**78,53,000**	**64,71,198**
Closing Balance ...	**80,19,000**	**96,80,000**	**65,97,000**	**100,00,406**
GRAND TOTAL	**1,63,59,000**	**1,68,07,000**	**1,44,50,000**	**164,71,604**

GENERAL ABSTRACT OF REVENUE

REVENUE.	Reference to page for details	Budget Estimate, 1926—27	Revised Estimate, 1925—26	Budget Estimate, 1925—26	Accounts, 1924—25	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1925—26	Increase+, Decrease—, of Budget, 1926-1927 as compared with Revised Estimate, 1925—26
Principal Heads of Revenue—							
I. Land Revenue ...	1	1,25,03,000	1,23,03,000	1,23,00,000	1,20,95,196	+3,000	+2,00,000
II. Forest	1	33,68,000	37,09,000	32,85,000	34,37,903	+4,24,000	—3,41,000
III. Excise	2	62,50,000	64,00,000	64,83,000	66,43,274	—83,000	—1,50,000
IV. Income and Miscl. Taxes ...	4	17,50,000	21,00,000	19,00,000	19,37,797	+2,00,000	—3,50,000
V. Stamps	4	20,25,000	20,25,000	19,26,000	19,42,066	+99,000	...
VI. Registration	5	3,50,000	3,50,000	3,16,000	3,38,958	+34,000	...
Total ...		2,62,46,000	2,68,87,000	2,62,10,000	2,63,95,194	+6,77,000	—6,41,000
Surplus Revenue of Assigned Tract—							
VII. Assigned Tract Revenue ...		3,50,000	4,42,000	4,34,000	5,25,406	+8,000	—92,000
Mining Revenue—							
VIII. Mining Revenue ...	5	12,33,000	12,46,000	11,91,000	13,65,069	+55,000	—13,000
Interest—							
IX. Interest	5	8,10,000	7,42,000	8,63,000	7,52,717	—1,21,000	+68,000
Civil Administration—							
X. Scientific and Miscellaneous Departments	6	13,000	14,000	22,000	19,958	—8,000	—1,000
XI. Pensions and Allowances ...	7	50,000	49,000	46,000	60,526	+3,000	+1,000
XII. Stationery and Printing ...	7	50,000	50,000	30,000	1,01,775	+20,000	...
XIII. Miscellaneous ...	7	1,56,000	4,87,000	4,69,000	1,94,842	+18,000	—3,31,000
Total ...		2,69,000	6,00,000	5,67,000	3,77,101	+33,000	—3,31,000
Protection—							
XIV. Courts of Law ...	8	50,000	39,000	53,000	57,860	—14,000	+11,000
XV. Jails	8	4,000	4,000	7,000	2,283	—3,000	...
XVI. Police	9	48,000	47,000	30,000	35,657	+17,000	+1,000
XVII. Medical	9	34,000	34,000	50,000	57,321	—16,000	...
XVIII. Sanitation and Vaccination	9	21,000	21,000	17,000	20,220	+4,000	...
Total ...		1,57,000	1,45,000	1,57,000	1,73,341	—12,000	+12,000
Public Works—							
XIX. Civil Works	9	1,40,000	1,19,000	1,20,000	1,44,993	—1,000	+21,000
Carried over ...		2,92,05,000	3,01,81,000	2,95,42,000	2,97,33,821	+6,39,000	—9,76,000

THE MAHARAJA OF MYSORE.

the year 1926-27.

ND EXPENDITURE.

EXPENDITURE.	Reference to page for details	Budget Estimate, 1926—27	Revised Estimate, 1925—26	Budget Estimate, 1925—26	Accounts, 1924—25	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1925—26	Increase+, Decrease—, of Budget 1926-27 as compared with Revised Estimate 1925—26
irect Demands on Revenue—							
1. Land Revenue	27	27,39,000	28,14,000	27,73,000	28,47,375	+41,000	—75,000
2. Forest	29	12,58,000	12,11,000	11,62,000	11,33,453	+49,000	+47,000
3. Excise	31	3,99,000	3,96,000	3,97,000	3,99,931	—1,000	+3,000
3A. Income-tax ...	33	86,000	81,000	82,000	78,517	—1,000	+5,000
4. Stamps	33	1,07,000	97,000	94,000	80,452	+3,000	+10,000
5. Registration ...	33	1,51,000	1,50,000	1,50,000	1,51,661	...	+1,000
Total ...		**47,40,000**	**47,49,000**	**46,58,000**	**46,91,419**	**+91,000**	**—9,000**
harges against Mining Revenue—							
7. Supervision of Mines and other charges ...	34	2,04,000	2,14,000	2,17,000	2,08,939	—3,000	—10,000
Total ...		**2,04,000**	**2,14,000**	**2,17,000**	**2,08,939**	**—3,000**	**—10,000**
nterest and Sinking Fund—							
8. Sinking Fund ...		(a) 18,78,000	18,78,000	18,78,000	18,78,000	...	...
9. Interest on Debt and other Obligations	35	35,83,000	35,98,000	33,64,000	34,63,878	+2,34,000	—15,000
Total ...		**54,61,000**	**54,76,000**	**52,42,000**	**53,41,878**	**+2,34,000**	**—15,000**
alace—							
11. Palace (NON-VOTED) ...	36	26,10,000	26,10,000	25,70,000	26,27,527	+40,000	...
ivil Administration—							
12. General Administration ...	36	14,30,000	14,21,000	13,90,000	13,64,100	+31,000	+9,000
13. Muzrai Institutions ...	40	3,51,000	3,47,000	3,47,000	3,48,691	...	+4,000
14. Scientific and Miscellaneous Departments ...	40	85,000	84,000	86,000	99,032	—2,000	+1,000
15. Pensions and Allowances ...	42	14,70,000	13,63,000	14,87,000	12,96,991	—1,24,000	+1,07,000
16. Stationery and Printing ...	42	3,00,000	2,97,000	3,08,000	3,41,100	—11,000	+3,000
17. Miscellaneous	43	73,000	1,64,000	74,000	70,262	+90,000	—91,000
Total ...		**37,09,000**	**36,76,000**	**36,92,000**	**35,20,176**	**—16,000**	**+33,000**
otection—							
18. Courts of Law	44	9,94,000	9,91,000	9,97,000	10,07,570	—6,000	+3,000
19. Jails	46	1,42,000	1,39,000	1,61,000	1,46,972	—22,000	+3,000
20. Police	47	16,73,000	16,05,000	16,23,000	15,41,298	—18,000	+68,000
21. Medical	49	9,96,000	9,84,000	9,93,000	9,93,848	—59,000	+62,000
22. Sanitation and Vaccination ...	53	82,000	82,000	77,000	89,716	+5,000	...
Total ...		**38,87,000**	**37,51,000**	**38,51,000**	**37,79,404**	**—1,00,000**	**+1,36,000**
—iblic Works—							
23. Irrigation Works charged to Revenue	55	5,88,000	7,00,000	7,18,000	8,20,100	—18,000	—1,12,000
24. Civil Works	56	19,89,000	20,98,000	18,45,000	19,55,763	+2,53,000	—1,09,000
Total ...		**25,77,000**	**27,98,000**	**25,63,000**	**27,75,863**	**+2,35,000**	**—2,21,000**
Carried over ...		**2,31,88,000**	**2,32,74,000**	**2,27,93,000**	**2,29,45,206**	**+4,81,000**	**—86,000**

(a) NON-VOTED— Rs.

6½ and 7 p. c. loans .. 15,21,000

VOTED—

	Reference to page for details	Budget Estimate, 1926—27	Revised Estimate, 1925—26	Budget Estimate, 1925—26	Accounts, 1924—25	Increase+, Decrease—, of Revised, as compared with Budget, Estimate, 1925—26	Increase+ Decrease— of Budget 1926-27 as compared with Revised Estimate, 1925—26
Brought forward ...		2,92,05,000	3,01,81,000	2,95,42,000	2,97,33,821	+6,39,000	—9,76,000
Moral and Material Development—							
XX. Education	10	1,97,000	1,85,000	1,81,000	1,90,183	+4,000	+12,000
XXI. Agriculture	10	1,12,000	1,22,000	1,06,000	1,15,965	+16,000	—10,000
XXII. Industries and Commerce ...	11	10,000	10,000	9,000	7,806	+1,000	
Total ...		3,19,000	3,17,000	2,96,000	3,13,954	+21,000	+2,000
Army and Defence—							
XXIII. Army	12	44,000	48,000	53,000	68,853	—5,000	—4,000
Railways—Revenue Account—							
XXIV. Railways (Net Receipts)...	13	18,92,000	18,28,000	14,62,000	17,21,183	+3,66,000	+ 64,000
XXV. Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts) ...	14	26,41,000	24,38,000	27,01,000	29,06,193	—2,63,000	+2,03,000
Industrial and other Works—							
Revenue Account—							
XXVII. Iron Works ...	23	...	—7,93,000	...	—7,73,000	—7,92,000	+7,93,00
XXVIII. Kolar Gold Fields Water Works—(Net Receipts) ...	23	49,000					+49,00
XXIX. Industrial Works (Profits).	24	21,000	—14,000	25,000	—8,714	—39,000	+35,00
		70,000	—8,07,000	25,000	—7,81,714	—8,32,000	+8,77,00
Grand Total		3,41,71,000	3,40,05,000	3,40,79,000	3,39,62,290	—74,000	+1,66,00

AND EXPENDITURE—*concld.*

	Reference to page for details	Budget Estimate, 1926—27	Revised Estimate, 1925-26	Budget Estimate, 1925—26	Accounts, 1924—25	Increase+, Decrease— of Revised as compared with Budget Estimate, 1925—26	Increase+ Decrease— of Budget 1926-27 as compared with Revised Estimate, 1925—26
Brought forward ...		**2,31,68,000**	**2,32,74,000**	**2,27,93,000**	**2,29,45,206**	**+4,81,000**	**—86,000**
Moral and Material Development—							
25. Economic Development ..	..	1,00,000	...	...	...	....	+1,00,000
26. Education	60	47,27,000	44,27,000	46,89,000	44,61,215	—2,52,000	+2,90,000
27. Agriculture	72	7,54,000	9,62,000	7,83,000	8,11,470	+1,79,000	—2,08,000
28. Industries and Commerce ...	79	1,49,000	1,27,000	1,34,000	1,47,946	—7,000	+22,000
29. Co-operative Societies ...	82	1,19,000	1,18,000	1,17,000	1,04,116	+1,000	+1,000
Total ...		**58,49,000**	**56,44,000**	**57,23,000**	**55,24,747**	**—79,000**	**+2,05,000**
Local Self-Government —							
30. Grants for Public Improvements	82	6,30,000	4,56,000	4,20,000	3,32,368	+36,000	+1,74,000
Total ...		**6,30,000**	**4,56,000**	**4,20,000**	**3,32,368**	**+36,000**	**+1,74,000**
Army and Defence—							
31. Army (Non-Voted) ...	83	17,72,000	16,51,000	17,33,000	16,75,508	—82,000	+1,21,000
32. Subsidy to British Govt. (Non-Voted)		35,00,000	35,00,000	35,00,000	35,00,000	....	...
Total ...		**52,72,000**	**51,51,000**	**52,33,000**	**51,75,508**	**—82,000**	**+1,21,000**
Famine Relief and Insurance—							
33 Famine Relief	87	...	...	...	86,100	..	...
34. Famine Insurance ...		...	...	...	..	..	...
Total ...		...	...	...	**86,100**	...	...
Miscellaneous Railway and Electrical Expenditure—							
35. Mis. Railway Expenditure ...		..	3,000	25,000	3,070	—22,000	—3,000
36. Mis. Electrical Expenditure...		..	...	...	995	..	
Total ...		...	**3,000**	**25,000**	**4,065**	**—22,000**	**—3,000**
Special Reserve for Non-Recurring Expenditure		..	...	..	...	..	..
Total Expenditure ...		**3,49,39,000**	**3,45,28,000**	**3,41,94,000**	**3,40,67,994**	**+3,34,000**	**+4,11,000**
Deduct—**Expenditure met from Reserve Funds ...**	89	*8,14,000*	*5,47,000*	*1,69,000*	*1,32,124*	*+3,58,000*	*+2,67,000*
Total Expenditure Charged to Revenue ...		**3,41,25,000**	**3,39,81,000**	**3,40,05,000**	**3,39,35,870**	**—24,000**	**+1,44,000**
Surplus+or Deficit— ...		**+46,000**	**+24,000**	**+74,000**	**+26,420**	**—50,000**	**+22,000**
Grand Total ...		**3,41,71,000**	**3,40,05,000**	**3,40,79,000**	**3,39,62,290**	**—74,000**	**+1,66,000**

T. SATYARAJ CHETTY,
Comptroller.

B. SREENIVASA IYENGAR.
Offg. Financial Secretary to Government.

RECEIPTS	Budget Estimate, 1926—27		Revised Estimate, 1925—26		Budget Estimate, 1925—26		Accounts, 1924—25	
Surplus		46,000		24,000		74,000		26,420
Extraordinary Revenue								
Arrears of Assigned Tract Revenue ...		...		...		...		2,01,161
Interest on Mysore Railway Loan Sinking Fund Investments ..		5,00,000		5,00,000		4,98,000		4,71,068
Contribution by District Boards or Railway companies for construction of Railways ...		...		...		...		1,87,592
Investment Account—								
General Investment account ...	5,00,000		33,98,000		...		25,34,139	
Fixed Deposits in Banks	21,50,000		23,32,000		35,00,000		36,02,331	
Loan Sinking Fund Investment Account ...	...		..		...		25	
Famine Insurance Fund Investment Account ...	...		...		..		8,94,300	
Depreciation Fund Investment Account ..	...		...		..		...	
		26,50,000		57,30,000		35,00,000		70,30,079
Net ...		...		...		...		...
Debt—								
Permanent Debt ...	...		..		...		...	
Temporary Debt ...	...		...		..		..	
		...		...		...		
Net ...		...		...		..		
Unfunded Debt—								
Insurance and Provident Fund ...	18,41,000		20,19,000		15,23,000		15,53,008	
Savings Bank Deposits...	57,00 000		55,77,000		43,60,000		50,98,367	
Endowments and other Accounts ...	93,000		1,21,000		1,76,000		2,27,779	
		76,34,000		77,17,000		60,59,000		68,79,154
Net ...		**33,22,000**		**31,30,000**		**20,13,000**		**23,52,702**
Reserve Funds—								
Depreciation Funds ...	12,67,000		12,62,000		12,28,000		15,07,403	
Other Reserve Funds ...	29,59,000		27,94,000		28,79,000		31,05,446	
		42,26,000		40,56,000		41,07,000		46,12,849
Net ...		**23,32,000**		**26,84,000**		**31,20,000**		**35,39,136**
Local and other Funds—								
Local Funds ...	31,78,000		31,75,000		29,30,000		36,14,321	
Municipal and City Improvement Trust Funds	13,70,000		13,68,000		11,00,000		12,40,356	
Muzrai Funds ...	7,22,000		7,07,000		8,00,000		7,72,720	
Military Funds ...	30,000		30,000		36,000		36,951	
Mysore University Fund	9,00,000		9,00,000		8,50,000		9,02,567	
Miscellaneous Funds ...	10,000		10,000		45,000		11,545	
		62,10,000		61,90,000		57,61,000		65,78,460
Net ...		**3,03,000**		...		...		...
Deposits—								
Civil Deposits ...	54,00,000		54,00,000		56,56,000		56,16,398	
Palace Deposits ...	35,00,000		35,00,000		35,40,000		36,08,845	
Departmental Deposits...	30,00,000		30,00,000		25,00,000		30,27,205	
Deposits of Local Loans	...		...		2,000		28,793	
Other Deposits ...	4,00,000		4,00,000		4,35,000		3,90,713	
		1,23,00,000		1,23,00,000		1,21,33,000		1,26,71,954
Net ...		...		...		**68,000**		...
Carried over ...		**65,03,000**		**63,38,000**		**57,73,000**		**67,78,08**

HE YEAR 1926-27.

ND DISBURSEMENTS.

DISBURSEMENTS	Reference to page for details	Budget Estimate, 1926—27		Revised Estimate, 1925—26		Budget Estimate, 1925—26		Accounts, 1924—25	
apital outlay not charged to Rev.—									
37 Rys. and Tramways ...	89	10,50,000		2,78,000		10,70,000		9,08,297	
38 Krishnarajasagara Hydro-Electric & Irrigation Works.	90	36,60,000		21,11,000		36,45,000		22,60,012	
39 Industrial or other works.	94	27,000		18,000		35,000		—5,432	
40 Iron works ...	95	2,50,000		6,49,000		6,25,000		6,65,916	
			49,87,000		**30,56,000**		**53,75,000**		**38,28,793**
eficit ...			...		...		...		...
xtraordinary Expenditure.			...		...		...		**-2,01,161**
nvestment Account—									
General Investment Account ...		5,00,000		33,13,000		...		15,13,613	
Fixed Deposits in Banks		27,50,000		28,80,000		30,00,000		27,04,422	
Loan Sinking Fund Investment Account ...		25,72,000		24,26,000		25,39,000		23,95,244	
Famine Insurance Fund Investment Account ...		84,000		3,63,000		3,25,000		12,25,495	
Depreciation Fund Investment account		...		...		...		...	
Mysore Railway Sterling Debenture Loan Sinking Fund Investment ...		...		...		...		1,77,919	
			59,06,000		89,87,000		58,64,000		80,16,693
bt— Net ...			**32,66,000**		**32,57,000**		**23,64,000**		**9,85,698**
Permanent Debt ...		...		...		5,000		2,927	
Temporary Debt ...		...		...		...		...	
		...		...			5,000		2,927
Net ...							**5,000**		**2,927**
nfunded Debt—									
Insurance and Provident Funds ...		8,75,000		8,97,000		9,47,000		8,18,706	
Savings Bank Deposits		34,10,000		34,00,000		30,08,000		34,92,392	
Endowments and other accounts.		27,000		2,90,000		91,000		2,15,354	
			43,12,000		45,87,000		40,46,000		45,26,452
Net ...			...		...		...		...
eserve Funds—									
Depreciation Funds ...		10,80,000		8,25,000		7,98,000		9,41,587	
Other Reserve Funds ...		8,14,000		5,47,000		1,89,000		1,32,124	
			18,94,000		13,72,000		9,87,000		10,73,711
Net ...			...		...		...		...
cal and other Funds—									
Local Funds ...		29,02,000		32,77,000		30,80,000		37,79,791	
Municipal and City Improvement Trust Funds		14,00,000		13,92,000		12,00,000		12,95,556	
Muzrai Funds ...		6,75,000		6,75,000		6,74,000		7,20,754	
Military Funds ...		20,000		20,000		19,000		15,829	
Mysore University Fund		9,00,000		9,00,000		8,50,000		8,95,706	
Miscellaneous Funds ...		10,000		10,000		15,000		23,100	
			59,07,000		62,74,000		58,38,000		67,30,736
posits— Net ...			...		**84,000**		**77,000**		**1,52,276**
ivil Deposits ...		54,00,000		54,00,000		56,56,000		56,95,609	
alace Deposits ...		35,00,000		35,00,000		35,40,000		36,88,756	
epartmental Deposits ...		30,00,000		31,00,000		24,40,000		30,87,530	
eposits of Local Loans...		...		...		...		...	
ther Deposits ...		4,00,000		4,00,000		4,29,000		3,94,981	
			1,23,00,000		1,24,00,000		1,20,65,000		128,66,876
Net ...			...		**1,00,000**		...		**1,94,922**
Carried over..			**82,43,000**		**64,97,000**		**78,21,000**		**53,65,977**

BUDGET ESTIMATES FO

GENERAL ABSTRACT OF RECEIPT

RECEIPTS	Budget Estimate, 1926—27		Revised Estimate, 1925—26		Budget Estimate, 1925—26		Accounts, 1924—25	
Brought forward ...		65,03,000		63,38,000		57,73,000		67,78,081
Advances—								
Revenue Advances ...	5,35,000		5,18,000		5,01,000		5,10,210	
Industrial Advances ...	36,80,000		39,93,000		42,43,000		35,16,629	
Departmental Advances	7,25,000		7,60,000		7,92,000		6,96,135	
Other Advances ...	2,37,000		2,23,000		2,01,000		2,86,289	
		51,77,000		54,94,000		57,37,000		50,09,263
Net ...		**55,000**		**2,10,000**		**76,000**		...
Objection Book Advances—		13,51,000		13,71,000		12,84,000		10,62,269
Net ...		**2,21,000**		**1,66,000**		**50,000**		...
Account Current with the Accountant General, Madras ...		92,00,000		92,00,000		92,00,000		98,61,310
Net ...		..		...		...		**5,37,686**
Suspense Accounts—								
Suspense Accounts ...		30,00,000		30,00,000		37,06,000		24,10,642
Net ...		..		..		**6,000**		**85,667**
Departmental Balance—								
Departmental Balances...		80,000		80,000		96,000		1,16,546
Net ...		....		....		**18,000**		**20,115**
Loans—								
Takavi and Agricultural Loans ...	3,53,000		3,08,000		2,84,000		4,63,718	
Loans to Local Bodies ...	5,000		1,09,000		4,000		5,087	
Loans to Societies and Notabilities ...	25,000		1,72,000		46,000		39,797	
Industrial Loans ...	77,000		1,11,000		77,000		68,890	
Other Loans ...	13,000		16,000		11,000		20,175	
Net ...		4,73,000		7,11,000		4,22,000		5,97,667
Remittances—				**93,000**		..		
Remittances between Districts (Net) ...	..		..				4,79,01,903	
Remittances by Bills and Cheques (Net) ...	..		..				1,12,37,971	
Cheques and Bills. ...	..		..				2,76,74,486	
Inter-Departmental Transfers. (Net) ...	..		..				79,79,859	
Account current between Civil and Railway Departments.	...		..				1,46,10,254	
								10,94,04,47
Net ...		...		...		...		**7,49,871**
Obsolete Heads ...		..		...		...		31,61
Net ...								
Total Net Receipts ...		**67,79,000**		**68,07,000**		**59,23,000**		**81,71,1**
Opening Balance ...		95,80,000		100,00,000		85,27,000		83,00,4
GRAND TOTAL		**1,63,59,000**		**1,68,07,000**		**1,44,50,000**		**164,71,6**

BANGALORE,
30th June 1926.

ND DISBURSEMENTS—*concld.*

DISBURSEMENTS	Budget Estimate, 1926—27		Revised Estimate, 1925—26		Budget Estimate, 1925—26		Accounts, 1924—25	
Brought forward		82,43,000		64,97,000		78,21,000		53,65,977
vances—								
Revenue Advances ...	5,40,000		5,38,000		4,36,000		4,80,363	
Industrial Advances ..	36,30,000		37,43,000		42,61,000		41,03,121	
Departmental Advances...	6,93,000		7,13,000		7,86,000		7,07,068	
Other advances ...	2,59,000		2,90,000		1,78,000		3,23,394	
		51,22,000		52,84,000		56,61,000		56,13,946
Net ...								**6,04,683**
jection Book Advances		11,30,000		12,05,000		12,34,000		11,87,128
Net ...								**1,24,889**
ccount current with the Accountant General, Madras ...		92,00,000		92,00,000		92,00,000		93,23,624
Net ...								...
spense Accounts—								
Suspense Accounts		30,00,000		30,00,000		37,00,000		23,24,975
Net ...								...
partmental Balance—								
Departmental Balances...		80,000		80,000		78,000		96,422
						78,000		
Net ...								...
ans—								
Takavi and Agricultural Loans ...	1,37,000		1,85,000		1,12,000		18,710	
Loans to Local Bodies ...	3,00,000		2,18,000		1,57,000		7,77,091	
Loans to Societies and Notabilities ...	10,000		1,11,000		1,00,000		40,757	
Industrial Loans ...	1,00,000		75,000		75,000		55,782	
Other Loans ...	23,000		29,000		10,000		30,569	
		5,70,000		6,18,000		4,54,000		9,22,909
Net ...		**97,000**				**32,000**		**3,25,242**
mittances—								
Remittances between Dists. (Net) ...	...		...		...		479,01,903	
Remittances by Bills and Cheques (Net) ...	..		...		...		112,40,890	
Cheques and Bills. (Net)...	..		7,00,000		...		269,77,876	
Inter-Deptl. Transfers. (Net) ...	...		30,000		...		80,08,137	
Account current between Civil and Railway Departments.	...		...		...		145,26,088	
				7,30,000		...		10,86,64,69
Net ...				**7,30,000**		...		...
bsolete Heads ...		...				...		82,047
Net ...		...				...		**50,437**
tal Net Disbursements.		**83,40,000**		**72,27,000**		**78,53,000**		**64,71,193**
Closing Balance ...		80,19,000		95,80,000		65,97,000		100,00,406
GRAND TOTAL		**1,63,59,000**		**1,68,07,000**		**144,50,000**		**164,71,604**

T. SATYARAJ CHETTY,
Comptroller.

B. SREENIVASA IYENGAR,
Offg. Financial Secretary to Government.